

Column1	No.	Project #	Project Type	Project Origin	PROJECT TITLE & LIMITS	DESCRIPTION	Possible CONSTRUCTION YEAR	2019 (Current Year)	2020	2021	2022	2023	2024	2025	2026-2030	Approximate COST
	1	2017-011	Bike Lanes		5th Ave SW and 4th Ave SE; 18th St SW to 7th St SE Bike Facility Improvements	Convert 5th Ave SW and 4th Ave SE into a bike boulevard using signage, pavement markings, and traffic calming measures	2020			\$ 550,000						\$ 550,000
	2	2017-012	Bike Lanes		7th Ave SW/SE; 18th St SW to 7th St SE Bike Facility Improvements	Add parking protected bike lane and buffered bike lane west of Meridian; add two 5' bike lanes east of Meridian	2021				\$ 900,000					\$ 900,000
	3	2017-014	Bike Lanes		7th St NW Bike Facility Improvements	Add sharrows between 5th Ave NW and Main St	2021					\$ 20,000				\$ 20,000
	4	2017-010	Bike Lanes		5th St SW/NW; 7th Ave SW to Stewart Ave. Bike Facility Improvements	Add protected bike lane on west side and buffered bike lane on east side	2022					\$ 2,400,000				\$ 2,400,000
	5	2017-015	Bike Lanes		5th St SE/7th St SE; 23rd Ave SE to 43rd Ave SE Bike Facility Improvements	Add shared use path on one side	2022						\$ 7,000,000			\$ 7,000,000
	6	2016-066	Bike Lanes		Wildwood Park Drive; 23rd Ave SE to 39th Ave SE	Shared use path on the west side	2023						\$ 2,000,000			\$ 2,000,000
	7	2017-016	Bike Lanes		5th St NE/SE; 5th Ave NE to E Pioneer Bike Facility Improvements	Add sharrows through downtown corridor	2024							\$ 30,000		\$ 30,000
	8	2014-018	Bridge Retrofit		Milwaukee Bridge Retrofit	Retrofit existing structure	2020		\$ -	\$ 550,000	\$ 900,000	\$ 2,420,000	\$ 9,000,000	\$ 30,000	\$ -	\$ 12,900,000
								\$ 18,000,000								\$ 18,000,000
								\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
*	9	2016-067	Cooridor Improvements		Fruitland Ave; 31st Ave SW to 9th Ave SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides and a signal at Fruitland Ave/31st Ave SW intersection. (Begin with cooridor planning)	2020					\$ 500,000			\$ 15,000,000	\$ 15,500,000
*	10	2016-062	Cooridor Improvements		9th St SW; 15th Ave SW to 31st Ave SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides and additional lane capacity at 31st Ave SW/9th St SW intersection. Scoping report recommended to more fully flush out design including RW needs.	2022		\$ 700,000						\$ 12,000,000	\$ 700,000
*	11	2015-002	Cooridor Improvements		31st Ave SW; Fruitland to 9th St SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides and additional lane capacity at 31st Ave SW/9th St SW intersection (Begin with cooridor planning)	2026			\$ 200,000					\$ 30,000,000	\$ 30,200,000
*	12	2016-068	Cooridor Improvements		Fruitland Ave; 31st Ave SW to S. City Limits	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides	2026								\$ 8,000,000	\$ 8,000,000
*	13	2014-070	Cooridor Improvements		Shaw Road Widening- Phase 4 (12th to 23rd)	5 lanes with curb, gutter, sidewalk, bike lane, and street lighting on both sides	2026		\$ 700,000						\$ 38,500,000	\$ 39,200,000
								\$ 700,000	\$ 700,000	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 103,500,000	\$ 93,600,000
*	14	2016-058	Intersection Improvements		Intersection Signal Control: 5th Ave NE/E. Main	New signal	2020		\$ 900,000							\$ 900,000
*	15	2016-061	Intersection Improvements		43rd Ave SE; Meridian to 10th St SE (can keep separate as a new project for Meridian to 5th St to add to TIP and leave this as intersection improvements @ 10th)	Roundabout or signal at 10th St SE and curb, gutter, sidewalk, and street lighting on north half of 43rd Ave SE + complete roadway to city standard from Meridian to 5th St w/meridian intersection improvements adding right turn lane	2021			\$ 2,500,000						\$ 2,500,000
*	16	2016-059	Intersection Improvements		Intersection Signal Control: W. Stewart/7th St SW	New signal	2021			\$ 1,800,000						\$ 1,800,000
	17	2014-023	Intersection Improvements		WSU PH 3; Fruitland Ave/W Pioneer Signal Upgrade	Signal upgrade at Fruitland Ave & W. Pioneer	2021			\$ 1,500,000						\$ 1,500,000
	18	2016-087	Intersection Improvements		E. Pioneer; Shaw Rd. to 5th St SE & E. Main; Shaw Road to 5th St SE	Intelligent Transportation System (ITS) Signal Improvements; 5 signals on Pioneer, 3 signals on Main	2021			\$ 2,100,000						\$ 2,100,000
*	19	2016-060	Intersection Improvements		Intersection Signal Control: Fruitland/31st Ave SW	New signal	2022				\$ 3,500,000					\$ 3,500,000
*	20	2017-008	Intersection Improvements		39th Ave SW; 17th St SW to Meridian Adaptive Signal Control Improvements	Traffic signal improvements to include flashing yellow arrows and adaptive signal control technology	2022				\$ 1,000,000					\$ 1,000,000
	21	2016-073	Intersection Improvements		37th Ave SE & S. Meridian intersection	Intersection improvements; concrete approaches	2025							\$ 1,000,000		\$ 1,000,000
	22		Intersection Improvements		Shaw Road Widening Phase 3 - 23 Ave. SE & Shaw Intersection Improvements											
*	23		Intersection Improvements		Adaptive on 5th St. SE	23rd, 31st, 35th, 37th, 39th, 43rd (6 signals)						\$ 1,000,000				
								\$ 900,000	\$ 7,900,000	\$ 4,500,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 14,300,000

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	24		Non-Motorized Improvements Funded by Sound Transit		5th & Main Intersection Improvements	Curb Radii widening to accommodate school bus turning movements	2020		\$ 650,000							\$ 650,000
	25		Non-Motorized Improvements Funded by Sound Transit		ADA Access Improvements In Vicinity of Parking Garage	Upgrade Wheel Chair Ramps In Vicinity of Parking Garage	2021			\$ 1,100,000						\$ 1,100,000
	26		Non-Motorized Improvements Funded by Sound Transit		5th Street Lighting & Accessible Pedestrian Signal Retrofits		2021		\$ 621,000							\$ 621,000
	27		Non-Motorized Improvements Funded by Sound Transit		Crosswalk Improvements with RRFB and Crosswalks; 3rd St. SE, 6th St. NW, & 7th St. NW intersections with Main.		2021		\$ 130,000							\$ 130,000
	28	2017-013	Non-Motorized Improvements Funded by Sound Transit		Bike Lanes - West Stewart/23rd Ave NW to 7th Ave. NW & 4th St. NW/ West Stewart to River Road	Add protected bike lanes west of 7th St NW; add sharrows east of 7th St NW; add sharrows between River Road and the Riverwalk Trail.	2022				\$ 1,100,000					\$ 1,100,000
								\$ 650,000	\$ 1,851,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,601,000
	29	2014-040	Road Improvement		9th Ave SW; 5th St to Meridian - Boulevard Reconstruction (Phase 2)	Design includes on lane each direction, curbless design with bollards and planters, porous asphalt roadway, street lighting, and signal improvements at Meridian.	2021			\$ 1,100,000						\$ 1,100,000
*	30	2014-014	Road Improvement		23rd Ave SE; Meridian to 9th St SE	3 lanes with curb, gutter, sidewalk, and street lighting and a signal at 7th St SE/23rd Ave SE intersection, + Bike lanes per Comp Plan	2021			\$ 7,800,000						\$ 7,800,000
*	31	2016-034	Road Improvement		Shaw Road Widening - Phase 2 (Manorwood Drive to 39th Ave SE)	3 lanes with curb, gutter, sidewalk, bike lane, and street lighting on both sides. Includes 39th Intersection Improvements and Signal Upgrades	2021				\$ 9,800,000					\$ 9,800,000
*	32	2016-013	Road Improvement		WSU Ph 4; Frontage Improvements W. Pioneer; Fruitland to Approx. 1,200' West City Limits	Phases 4A & 4B of a 5 lane re-build with added sidewalks and planter strip	2020	\$ 3,250,000			\$ 3,500,000					\$ 6,750,000
*	33		Road Improvement		21st St SE Road Improvements	Rebuilding and possibly realigning road to established acceptable grades. Also need sight distance improvements at 19th Ave. SE & 17th St SE if through traffic is being established on 21st.	2026								\$ 5,000,000	\$ 5,000,000
*	34	2016-056	Road Improvement		7th St SE; 23rd Ave SE to 15th Ave SE	3 lanes with curb, gutter, sidewalk, and street lighting on both sides+ Bike lanes per Comp Plan	2023					\$ 18,000,000				\$ 18,000,000
*	35	2014-022	Road Improvement		WSU PH 2; Frontage Improvements Fruitland to West City Limits (W. Pioneer just prior to 9th Ave SW)	4-5 lane re-build and a new signal at 7th Ave SW/Fruitland Ave intersection	2023					\$ 8,000,000				\$ 8,000,000
*	36	2016-055	Road Improvement		7th St SE; 15th Ave SE to 12th Ave SE	3 lanes with curb, gutter, sidewalk, and street lighting on both sides + Bike lanes per Comp Plan	2024						\$ 8,000,000			\$ 8,000,000
*	37	2016-065	Road Improvement		Valley Ave NE; 4th St NE to City Limits (East 300' to City Limits)	5 lanes with curb, gutter, sidewalk, sewer, and street lighting	2025							\$ 3,000,000		\$ 3,000,000
								\$ 3,250,000	\$ 8,900,000	\$ 13,300,000	\$ 26,000,000	\$ 8,000,000	\$ 3,000,000	\$ 5,000,000	\$ 67,450,000	

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	38	2016-072	Road Rebuild/Maintenance		39th/37th Ave SE; 10th St SE to 5th St SE., Update from Meridian to 10th St SE	Overlay roadway and striping	2024						\$ 2,200,000			\$ 2,200,000
	39	2014-016 2014-128 2016-070	Road Rebuild/Maintenance		2nd Ave NE; 2nd St SW to 5th St NE	Rebuild Streets	2022					\$ 1,500,000				\$ 1,500,000
	40	2014-020	Road Rebuild/Maintenance		Valley Ave NW. Overlay; N. Meridian west approx 1.1 miles	Asphalt overlay 5 lanes	2020			\$ 2,000,000						\$ 2,000,000
	41	2016-074	Road Rebuild/Maintenance		W. Pioneer; Clarks Creek to 12th St SW & 5th St to 3rd st. SW	Overlay Roadway and re-stripe	2021				\$ 1,600,000					\$ 1,600,000
	42	2016-071	Road Rebuild/Maintenance		26th St NW; W. Stewart to North City Limits	Overlay roadway and re-stripe along with improving sight distance at NE corner of 26th & Stewart.	2022					\$ 2,200,000				\$ 2,200,000
	43	2016-064	Road Rebuild/Maintenance		S. Meridian; 7th Ave S. to 9th Ave S.	Rebuild road grade and new pavement	2022					\$ 1,200,000				\$ 1,200,000
	44	2016-054	Road Rebuild/Maintenance		W. Stewart; 4th St NW to 12th St NW	Overlay Roadway, re-stripe and signal upgrade at W Stewart/4th St NW. (signal at end of life; recommend evaluating signal pole placement - update to city std)	2024						\$ 1,600,000			\$ 1,600,000
	45	2016-069	Road Rebuild/Maintenance		S. Meridian; 9th Ave to 15th Ave	Overlay Roadway and re-stripe	2023					\$ 2,000,000				\$ 2,000,000
	46	2016-063	Road Rebuild/Maintenance		N. Meridian; Incremental Road Maintenance: Main to River Road	ieln	2020-2025		\$ 300,000	\$ 700,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 5,000,000
	47	17-019	Road Rebuild/Maintenance		Pavement Replacement - 8th Ave NW	8 <sup>th</sup> St. NW to 9 <sup>th</sup> St NW			\$ 550,000							\$ 550,000
	48	17-021	Road Rebuild/Maintenance		Pavement Replacement - 5th Ave NW	4th St. to 7th St & cul-de-sac north of 5th Ave on 6th St					\$ 1,830,000					\$ 1,830,000
								\$ 850,000	\$ 2,700,000	\$ 4,430,000	\$ 7,900,000	\$ 4,800,000	\$ 1,000,000	\$ -	\$ -	\$ 21,680,000
	49		Sidewalks	2019 Safe Routes to School Study	7th Ave SE Sidewalks - 7th St SE to 21st St SE (Crossing enhancement @ 13th St SE)	Construct sidewalks to fill gaps from 14th St SE to 21st St SE. Construct bike sharrows from 7th St SE to 21st Ave SE	2021			\$ 1,520,000						\$ 1,520,000
	50	2016-032	Sidewalks	2019 Safe Routes to School Study	Safe Routes to School-Wildwood Sidewalk Links- Phase 3 - 26th to 31st	Pervious concrete sidewalk and associated drainage and blending into adjacent grades TIB \$550,000 grant has been applied for in 2019.	2022				\$ 1,050,000					\$ 1,050,000
	51		Sidewalks	Active Transportation Plan	Shared Use Path on E. Pioneer between 21 <sup>st</sup> SE & Shaw Road	Scoping needs to be done to determine location of shared use path on north or sound side of Pioneer and how to secure the property rights.	2023					\$ 2,000,000				\$ 2,000,000
	52	N/A	Sidewalks		ADA Plan Implementation	ADA Title II requires communities to establish self-evaluations and/or transition plans for updating public facilities. Title II covers programs, activities, and services of government entities with a specific focus on protecting citizens from discrimination on the basis of disability. The goal of this act is to afford every individual the opportunity to benefit from businesses and services and to afford businesses and services the opportunity to benefit from the patronage of all Americans.	2020-2025		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 900,000
	53	2016-075 through 2016-080	Sidewalks		Sidewalk Link Annual Program New pedestrian sidewalk	Complete missing sidewalk portions & add new sidewalks at various locations	2020-2025	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 5,500,000
								\$ 650,000	\$ 2,170,000	\$ 1,700,000	\$ 2,650,000	\$ 650,000	\$ 650,000	\$ 2,500,000	\$ -	\$ 10,970,000
	54		Traffic Calming	Maintenance Issues and Improvements to visibility	Crosswalk Upgrade - Meridian at City Hall	Upgrade crosswalk to install overhead flashers and remove in road flashing buttons for Improved visibility.				\$ 200,000						
	55	2019-006	Traffic Calming		9th St. SW Traffic Calming - 9th Ave to 12th Ave.				\$ 100,000							\$ 100,000
	56	2016-081 through 2016-086	Traffic Calming		Neighborhood Traffic Calming Program	Construct Traffic Calming Improvements in Neighborhoods.	2020-2025				\$ 100,000		\$ 100,000		\$ 300,000	\$ 500,000
								\$ 100,000	\$ 200,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000	\$ -	\$ 600,000
	57	2014-079	Trail Links		River Walk Trail Phase V; 1000 E. Main to Milwaukee Bridge	Section links	2022				\$ 2,500,000					\$ 2,500,000
					* DENOTES CAPACITY BUILDING PROJECTS		TOTAL	\$ 500,000	\$ 25,100,000	\$ 24,971,000	\$ 28,730,000	\$ 40,470,000	\$ 22,550,000	\$ 5,680,000	\$ 111,300,000	\$ 245,601,000